

AUG 5 1966

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BANMETHUOT LEPROSARIUM - FINANCIAL REPORT

MAY 1966

1. Receipts for Calendar Year 1965: 4,316,276\$-

Donors: (in approximate numbers)

Vietnamese Government . . .	3,357,145,-
C & MA & A.L.M.	681,552,-
Christian Children's Fund and misc. local-gifts. .	118,309,-

2. Expenditures for Calendar Year 1965: 4,380,946,-

Expenditures of major interest

Food	1,141,324,-
Clothing	198,620,-
Wages.	1,026,530,-
Transportation	250,820,-
Repairs & Maintenance.	48,637,-
New Construction	793,229,-

3. Assets for Calendar Year 1966: 5,695,538,-

Credit Balance January 1, 1966	1,551,538,-
*Anticipated Receipts 1966	4,144,000,-
*Vietnamese Government	3,280,000,-
Board Specials and Others . .	864,000,-

2.

4. Proposed Budget for 1966

<u>Account</u>	<u>Per month</u>	<u>Per Annum</u>
1. Food	140,000\$-	1,680,000\$-
2. Clothing	27,600,-	331,200,-
3. Medicine	7,200,-	86,400,-
4. Utilities	4,400,-	52,800,-
5. Salaries	90,000,-	1,080,000,-
6. Transportation	22,000,-	264,000,-
7. Repairs and Maintenance	9,000,-	108,000,-
8. Office and Publicity	4,800,-	57,600,-
9. Miscellaneous	10,000,-	120,000,-
10. Construction		1,500,000,-
11. Equipment		415,538,-
TOTAL		5,695,538\$

5. Other Notes of Interest

Number of employees 65
Vehicles operated 9 (2 trucks, 4 rovers, 2 motor bikes, 1 tractor)
2 - pay mileage on 2 district rovers.